

## Sample budget

Indicate only the EXPENSES that apply to your project.

Project Expenses	Total Requested from ICCF in this Application (\$1,000 Maximum)	Total Expenses for this Project	
Salaries		8,300	
Payroll Taxes			
Fringe benefits			
Consultant & Prof. Fees			
Insurance			
Travel	165	800	
Equipment			
Supplies		160	
Printing & Copying	135	135	
Telephone & Fax		20	
Postage & Delivery	80	305	
Rent			
Utilities			
Maintenance			
Evaluation			
Marketing			
Other (specify)	620	620	
<b>Totals</b>	<b>\$1,000</b>	<b>\$10,340</b>	<b>Total Expenses \$10,340</b>

Indicate the REVENUE that applies to your project.

Revenue	Committed (Project revenue that has been promised)	Pending (Project revenue that has not been confirmed.)	
<b>Grants/Contracts/Contributions</b>			
Local Government			
State Government	2,300		
Federal Government			
Foundations		1,000	
Corporations		1,025	
Individuals		1,355	
Other (specify)		1,310	
<b>Earned Income</b>			
Events/Publications & Products		3,050	
Membership Income			
In-kind Support			
Other (specify)		300	
<b>Totals</b>	<b>\$2,300</b>	<b>\$8,040</b>	<b>Total Revenue Committed + Pending \$10,340</b>

The TOTAL PROJECT EXPENSES should EQUAL the TOTAL REVENUE.